

Budget 20/21		Budget 20/21	Budget 21/22
Staff	Item Salary +expenses PAYE	18700.00	21000.00
	<b>BOX 4</b>	<b>18700.00</b>	<b>21000.00</b>
Admin	Home office allowance/costs	1090.00	600.00
	Audit fees + ICO+ ncalc+bank	2001.00	2100.00
	Payroll	320.00	350.00
	Insurance	2200.00	2700.00
	training	500.00	1200.00
	website/IT	900.00	1000.00
Grants and donations	St Johns floodlights	460.00	400.00
	Com Grants St Johns	1800.00	2500.00
	Playground NHB		0.00
	s137	200.00	200.00
	village projects/com grants	9000.00	5000.00
	library		1000.00
Grounds	grasscutting/maintenance	6000.00	6542.04
	trees	500.00	
	dog bins	1000.00	1200.00
	contingency/maintenance	650.00	650.00
	Legal and landregistry		500.00
	venue hire	1000.00	1000.00
	Leaflets		400.00
	Hartbeat	3000.00	3000.00
	environment list	1500.00	10000.00
	youth service	4000.00	5000.00
			2500.00
street lighting	electricity	6650.00	9000.00
	maintenance/repairs	500.00	1500.00
vat	approx	13000.00	
	<b>BOX 6</b>	<b>56271.00</b>	<b>58342.04</b>
<b>TOTAL EXPENDITURE</b>		<b><u>74971.00</u></b>	<b><u>79342.04</u></b>
<b>INCOME</b>			
PRECEPT	<b>BOX 2</b>	<b>55000.00</b>	<b><u>58500.00</u></b>
Windfarm		8000.00	7900.00
NHB			0.00
cemetery		750.00	1000.00
VAT		10000.00	12000.00
Hartbeat		450.00	0.00
NCC grass		772.00	0.00
	<b>BOX 3</b>	<b>19972.00</b>	<b>20900.00</b>
<b>TOTAL INC</b>		<b><u>74972.00</u></b>	<b><u>79400.00</u></b>

**estimated reserves 31 March 2021                      57000**

29250.00	<b>6mth precept</b>
5000.00	<b>election costs</b>
5000.00	<b>traffic calming (NCC)</b>

10000.00	2500.00	<b>Buses</b>
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**49250.00 Total ear marked reserve**